

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION

Regional Office I

Pangasinan Nueva Vizcaya Road, Carmay East Rosales, Pangasinan

ANNUAL PROCUREMENT PLAN FOR 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Program/Activity/Project	(brief description of)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
I. REGIONAL OFFICE PROCUREMENT														
5020301000	OFFICE SUPPLIES EXPENSES	LRD / Regulation/F AD	NO	NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023	GoP	2,349,322.46	2,349,322.46	-	CASHBOOK; Citizens' Charter and Handbook; DRAWER LATERAL FILLING CABINET; Drum Kit, Brother DR3455; Dual way counter intercom; EPSON CATRIDGE (EPSON LX-310); EXTERNAL HD, 1 TB; Fire Extinguisher, Dry Chemicals; Fire Extinguisher, HCFC; Fire Extinguisher, refill; FLASH DRIVE, 16gb; Floor Foot Doormat; GLOVES; Index Tab, self adhesive, transparent; INK CARTRIDGE HP LASER JET M607-BLACK; Ink for Brother Cyan; Ink for Epson L5190 Black; Ink for Epson L5190 Cyan; Ink for Epson L5190 Magenta; Ink for Epson L5190 Yellow; Ink for Brother Magenta; Ink for Brother Yellow; Ink for Brother Black; INSECTICIDE, aerosol type; LIQUID HAND SOAP, bottle; LIQUID HAND SOAP, gallon; Loose Leaf Cover, Legal; Magic Mop; Medical Supplies; Microphone; Muriatic Acid; Open Type Steel Shelves; PAPER, PRC STATIONERY, 8.5"x13"; PAPER, PRC STATIONERY, A4; PRC Dry Seal; Push Pin; Rubber Band, super strong all purpose; SIGN PEN, BLACK, .5mm; SIGN PEN, BLUE, 1mm; SIGN PEN, BLUE, .5mm; SIGN PEN, red; STEEL CABINET- LATERAL; SURGICAL MASK, 3 ply; Tape Dispenser, table top; Toner Brother, TN3448; Toner Cartridge HP LASERJET TONER CF360A (BLACK); Toner Cartridge HP LASERJET TONER CF361A (CYAN); Toner Cartridge HP LASERJET TONER CF362A (YELLOW); Toner Cartridge HP LASERJET TONER CF363A (MAGENTA); Toner Cartridge HP LaserJET W1107A; Toner CartridgeHP LaserJET CF 287A, black; Toner CartridgeHP LaserJET CF 287A, cyan; Toner CartridgeHP LaserJET CF 287A, magenta; Toner CartridgeHP LaserJET CF 287A, yellow; Toner CartridgeHP LaserJET CF 55A, black; Trash Bag small 26x32; Trash Bin, plastic; Trodat Ink, blue; Uninterruptible Power Supply (UPS); Uninterruptible Power Supply-Heavy Duty; Wires 1000m 2 Cores 3 Steel Wire outdoor FTTH fiber optic Drop Wire Cable; Access Point/Router; Desktop Switch Plug and Play Gigabit Ethernet ; EXTERNAL HARD DRIVE, 1 TB; FTTH Fiber Optic Tool Kit with FC-6S Fiber Cleaver and Optical Power Meter 5MW Visual Fault Locator machine Wire stripper CFS-2; SSD 500gb Black Ink for Duplo Machine; CUSTOMIZED PERRC BOX; EXTERNAL HARD DRIVE, 1TB; FLASHDRIVE, 16GB capacity; Glue, all purpose; Glue, all purpose, 1000ml; INK, FOR SELF-INKING STAMP; INK, FOR SELF-INKING STAMP; MULTIPURPOSE CLEANER; N95 MASK; PAPER, PRC STATIONERY, 8.5"x13"; PAPER, PRC STATIONERY, A4; PAPER, Stationery, A4; PAPER, Stationery, Legal; RUBBER BAND, 70mm min lay flat length (#18); SIGN PEN, blue, 0.5mm; SIGN PEN, blue, 1.00mm; Stencil Roll for Duplo Machine; TONER CART, TN 3448; TONER for Epson L5190 Black; TONER for Epson L5190 Cyan; TONER for Epson L5190 Magenta; TONER for Epson L5190 Yellow; TONER for Epson M200 Black; WRAPPING PAPER, kraft, 50 sheets per pack	

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													<p>Black Ink for Duplo Machine; Cloth cover for Duplo Machine; Clutch Spring; Clutch Spring (T-Roll); Cookware for Induction Cooker; CORRUGATED BOX; CUSTOMIZED PERRC BOX; Drum Unit Screen; GLOVES; HP Printer Laserjet Monochrome Toner; LIQUID HAND SOAP, gallon; MARKER, permanent, bullet type, black; MARKER, permanent, bullet type, blue; N95 MASK; PAPER, PRC STATIONERY, 8.5"x13"; PAPER, PRC STATIONERY, A4; Pinion Gear; Puncher, paper, heavy duty; RAGS, all cotton; RECORD BOOK, 300 pages, size: 214mm x 278mm min; RUBBER BAND, 70mm min lay flat length (#18); Rubber Roller; SEALING TAPE, PRC, 3"; Separator Base Unit; SIGN PEN, blue; Signal Lever; STAMP PAD, FELT, bed dimension: 60mm x 100mm min; Stencil Roll for Duplo Machine; Tape Dispenser, table top; Toner Cartridge HP LaserJET W1107A; TRASHBAG</p> <p>Ink for Epson L5190 Black; Ink for Epson L5190 Cyan; Ink for Epson L5190 Magenta; Ink for Epson L5190 Yellow; Ink for Epson L5190 Black; Ink for Epson L5190 Cyan; Ink for Epson L5190 Magenta; Ink for Epson L5190 Yellow; SIGN PEN, BLUE, 1mm</p> <p>Correctable Film Ribbon (Compatibility : AX200 / AX210); Dry Lift-Off tape (Compatibility : AX200 / AX210); PAPER, PRC STATIONERY, 8.5"x13"; SIGN PEN, blue (1mm); SURGICAL MASK, 3 ply; Toner, Ink EPSON, black (L3110/L5190)</p>
50212990-99	Other General Services	FAD/ LRD/ REGULATIO N/ LEGAL	NO	NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023	GoP	198,084.15	198,084.15		<p>2 in 1 Computer Cleaner (Air Blower Vacuum Cleaner Blowing Dust Collecting); Cable Concealer Wall Cord Cover Complete Raceway Kit Wire Cables Hide Organizer; CCTV- wireless with SD card 128 GB; Extension Power Cord with 5 socket (2 meter); Hand-held portable label printer with 8 label sticker tape; HHD 1lb; Laptop bag; Portable Bluetooth Wireless Speaker Karaoke Mic; RAM 8GB 3200MHZ DDR4 NON RGB; RJ45; Storage box (150 L); Thermal Compound Paste ALL CPU Coolers; Video card 64BIT 2GB DDR5; WebCam; Sound System-Heavy Duty; Bed Clothes, Linen, Towels, Curtain and Curtain Rods; Electrical Equipment, Component and Supplies; Stamping Machine, Rubber Stamps and other related supplies; Dual-way Counter Intercom; Headset; Water Dispenser; Web Camera; Digital voice recorder; Headset, USB, with noise cancelling mic; PAPER, PRC STATIONERY, 8.5"x13"; PAPER, PRC STATIONERY, A4. Medicine Kits for Exam (Paracetamol, Dolferal, Mefenamic Acid, Loperamide, Betadine, Cotton, Band-Aid, White Flower, Sanitary Napkin, etc); WRAPPING PAPER, kraft, 48" x 36" x 150lbs, 240 sheets per bundle</p>
REPAIRS AND MAINTENANCE													
5021307000	Repairs and Maintenance- Furniture and Fixtures	FAD	NO	NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023	GoP	170,000.00	170,000.00		Regular maintenance of air conditioning units in the Regional Office
5021299099	Other General Services	FAD	NO	NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023	GoP	33,410.80	33,410.80		Siphoning and Declogging of Septic Tank In PRC Region I
5021306001	Repairs and Maintenance-Motor Vehicle	FAD	NO	NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023	GoP	56,000.00	56,000.00		For regular maintenance and check ups.

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COMMUNICATION EXPENSES														
5020502001	Mobile Expenses	FAD	NO	NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023	GoP	60,000.00	60,000.00		Load Allowance for official mobile phones	
5020501000	Postage and Courier Services	FAD	NO	NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023	GoP	490,000.00	490,000.00		Regular transmittal of official documents	
WATER EXPENSES														
5020399000	Other Supplies and Material Expenses	FAD	NO	NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023	GoP	30,000.00	30,000.00		Provision of Drinking Water	
OTHER GENERAL SERVICES AND OTHER EXPENSES														
5020322001	Furniture and Fixtures	FAD	NO	NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023	GoP	36,000.00	36,000.00		Dining Table, wood; Furniture for Breastfeeding Station	
5021299099	Other General Services	LRD	NO	Public Bidding	Within 2023	Within 2023	Within 2023	Within 2023	GoP	1,250,000.00	1,250,000.00		For Security Services	
5021299099	Other General Services	LRD	NO	NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023	GoP	600,000.00	600,000.00		Rental of Service Vehicles to be used during Licensure Examinations	
5021299099	Other General Services	LRD	NO	NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023	GoP	22,000.00	22,000.00		Water Dispenser Bottom Load	
5021299099	Other General Services	REGULATION	NO	NP-53.9 - Small Value Procurement	Within 2023	Within 2023	Within 2023	Within 2023	GoP	36,000.00	36,000.00		Annual Tree Planting (Every Founding Anniversary of PRC) (Meals); Uninterruptible Power Supply (UPS)	



GRAND TOTAL

5,330,817.41 5,330,817.41 -




Prepared by:



JOHN ADRIAN J. MALAGOTNOT
RBAC Secretary


Certified Funds Available / Certified Appropriate Funds Available

 
JENNIFER M. ULLIBAC / **MAYNATALIE L. ALLIDEM**
Accountant / Budget Officer

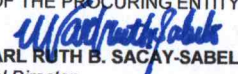
Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE


MAYNATALIE L. ALLIDEM
Provisional Member

SHIERA M. BORJA
Provisional Member

BABYLINDA O. REYES
Vice Chairperson


MARIE GRACE P. NAVA
Member


LEONARDO P. JIMENEZ, PhD
Member
(on leave)
Atty. MARIE FRANCES DENISE D. CALDE
Chairperson

Approved by:

HEAD OF THE PROCURING ENTITY

ATTY. ARL RUTH B. SACAY-SABELO
Regional Director